

Annual Report

July 1, 2010 - June 30, 2011



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Children's Home

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~

Letter from the President

Hello Friends,

Over the last year, your kindness has provided a safety net and a new beginning for many youth in crises. I want you to know what **we, *meaning you and our staff***, have accomplished. We provided a home for 1,871 children who were needing emergency and short term care. Whenever you heard that a child had been abused, was found in a filthy house, had been abandoned, or was in the car with a driver under the influence, we provided the police protective custody. We provided a transitional living program for our older teens, young adults and their small children, many who were homeless. We touched the lives of youth on the street and in schools through the Street Outreach Services and Safe Place. Please see more details on our program outcomes throughout this report.

I want to share some of the Home's management activities of the past year.

1. Developed a comprehensive strategic plan which our Trustees will review quarterly
2. Worked with community agencies and houses of faith to develop more services for homeless youth.
3. Hired a CFO to ensure that our Home was functioning as efficiently as possible
4. Received our audit for our Runaway and Homeless grants for Street Outreach, CrossRoads (our 21 day program for runaway youth) and our Transitional Living Program BRIDGES, which indicated that no compliance issues were identified

5. Developed a new special event “Classic Cars for Kids” that was successful
6. Worked with the staff of the Butler County Children’s Home to determine ways that our programs may collaborate

During a year that was difficult for so many, you were there for the children. Thank you. Your kindness and generosity provided services to heal the wounds, mend the broken hearts, and build the dreams of children caught in family crisis. We are grateful to you for putting your heart into this Home.

We wish you good health and happiness in the new year.

Sincerely,

Cathy S. Schmitt

Cathy S. Schmitt
President Board of Trustees

Sarah Robinson

Chief Executive Officer



RESIDENTIAL SHELTER

Children Served

Emergency Care

Family Foster Care 0 - 17 years 726

Teen Shelter 13 years - 17 years 1040

Residential 90 Day Center

(Teen Boys 10 - 17 years) 38

Total Children Served 1,804



FAMILY FOSTER CARE

Youth Placed in WCH Foster Homes 726

Family Foster Care Milestones

New Foster Families Licensed 6

BRIDGES PHASE 1

- 28 Youth graduated from high school or earned GED Certificates
- 20 Youth Attended college/vocational technical programs



BRIDGES PHASE 2

Parents Who are Residents	30
Children of BRIDGES Parents	35
Residents Without Children	33

Phase 2 Program Milestones

- 100% of youth either completed GED/High School or are actively working towards completion.
- 60% of youth employed

Street Outreach Services (Homeless and Runaway Youth)

Safe Place Rescues	203
Homeless Youth Calls	250
Youth Receiving Danger and Violence Prevention Programs in Schools	1,200



Fiscal Year 2011 Financials (Audited)

Revenue

Contributions & In Kind	2,349,083
United Way	386,665
Government Grants	1,114,542
Program Service Fees	2,161,663
Investment Income	197,951
General Operating Fund Reserve	(417,169)
Miscellaneous Income	10,545
Total Income	5,803,280

Expenses

Residential and Foster Care	2,223,489
SOS, Child Access, Crossroads, FamKan	676,121
BRIDGES	2,148,305
Management and General	432,340
Fund-Raising	323,025
Total Expenses	5,803,280



Big Wheels \$20,000 and Above

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- Education, prevention and advocacy initiatives.