

Annual Report

JULY 1, 2012 - JUNE 30, 2013





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Letter from the President

Greetings Friends,

Happy 125th Birthday to the Wichita Children's Home!

As we celebrate our milestone anniversary for serving the Wichita community, we know that the Children's Home would not be where it is today without our donors, volunteers, and dedicated employees. Some of your families started their support for us many years ago, and you have carried on. Others have joined us along the way. We thank you for your many acts of kindness over the years which provided care to thousands of children and youth in crisis. You have given them a safety zone, good meals, a clean room, counseling, education and a plan for the future. Your commitment is more important than ever due to ongoing reports of abuse and neglect in the Wichita community.

During the past year, we watched the Children's Home take steps toward positioning itself for the next 125 years through the kickoff of our "Make it Better" capital campaign. The campaign involves building a new emergency care facility, a new transitional living apartment building, and a multipurpose center. The campaign also includes funding to support programs, so we are better able to sustain our services through funding fluctuations.

Some of our other milestones from last year include:

- The award of Street Outreach Services, CrossRoads, and the Transitional Living grants. This funding allows the Children's Home to continue to support the Safe Place Program, provide a program to families of youth who runaway from home, and to offer supervised apartment living for our 16 to 22 year olds, including some who are parents, to help them reach self-sufficiency.
- The award of targeted case management grant for teen moms to help them have a healthy baby, learn to care for the baby, and not have a second baby until mom has completed high school or a vocational certificate.
- Continued work with the Wichita Child Abuse Prevention Team to provide prevention and early intervention services to families to reduce the incidence of child abuse.
- Continued to evolve services the Children's Home provides to victims of human trafficking by partnering with the WSU Center to Combat Human Trafficking recently established under the direction of Dr. Karen Countryman Roswurm.

Over the last 125 years, our Board has worked tirelessly to meet the needs of children in crisis in this community. As we look toward our next year, we are thrilled that we will be able to enhance our services to provide the healing environment that these children and young adults deserve. All of them need nurturing to reduce their trauma, and the older youth need guidance to develop the skills to become self sufficient and good parents.

Thank you for your kindness and generosity that has helped heal wounds, mend broken hearts, and build the dreams of children and families caught in crisis.

Shelly Hammond President Board of Trustees 2012-13

Sarah Robinson

Sarah Robinson Chief Executive Officer

For every number, there is a child...

Children Served

Emergency Care

Foster Care	648
Boys Emergency Shelter	316
Girls Emergency Shelter	443

Total Children Served 1407

?? While on the run, I didn't have an appetite. The **??** minute I saw the Children's Home, I became very hungry... I was safe.

-PHILLIP



Family Foster Care

Youth placed in WCH foster home	
Youth placed with foster care homes operated by other agencies))9
New foster families licensed)
Foster families transferred from other agency	2

For Heather Smith, her husband and five daughters, foster care is a family calling. Her children enjoy having different kids in their home, and usually ask to go with their parents to pick up new foster children. They feel so good about giving back, they have remarked on their design to become foster parents when they grow up.

-WICHITA CHILDREN'S HOME



Street Outreach Services

	Safe Place Rescues (136 were homeless)	275	•
	Youth at Opportunity Zone (O.Z.)	1,761	
	Youth receiving Danger and Violence Prevention Training in High Schools	1,046	
	Youth attended SOS Thursday Night Group	996	
	Girls attended Healthy Relationships Group	233	
su	Youth attended D&A Substance Support Gro	up 68	•
	Youth contacted on the street	6,990	
	Youth transported	1,266	

BRIDGES Phase 1Youth who graduated from high school or earned GED certificates38	
Youth who attended college or 15 vocational technical programs	Grew W
Total Youth Served in Phase 1	Hast Aller
?? [BRIDGES] was there for me through things my real family didn't care about like; my son's birthdays, getting my first car, getting my first job, graduating high school, and even getting my CNA license."	
<i>I have never been in a place where I can mess up and people still care about me.</i>	For more information on
C This is the most stable I have ever been.	% wch.org/SERVICES
- DANIELLE	Click on BRIDGES



BRIDGES Phase 2

Teen and Young-Adult Parents	20
Children of BRIDGES Parents	29
Residents without Children	34



(^{*c*} "It is not easy raising two children as a single **??** parent but I have support from staff and I am growing as a person so that I can set myself up for a successful future."

-REBECCA



Kids Club is made up of caring individuals who have given at least \$1,000 during the fiscal year to the Wichita Children's Home. Membership supports the Home's ability to maintain food, shelter and clothing 24 hours a day, 7 days a week.

To all our Kids Club members, **thank you** for your generosity and commitment to our children!

Big Wheels \$20,000+

Mr. and Mrs. Tim S. Alexander Mr. Keith L. Anderson Ms. Susayn Brandes Cox Communications, Inc. Mr. L.D. Davis Davis-Moore Automotive, Inc. Delta Dental Dwane L. & Velma Lunt Wallace Charitable Foundation Forrest C. Lattner Foundation Inc. Mr. and Mrs. Steve Frankamp **Fugate Enterprises** Gaudreau Family Foundation Mr. and Mrs. Bill Horigan Mr. and Mrs. Earl M. Knighton, Jr. Mr. and Mrs. Richard J. Koll Mr. C. J. Lett Mr. and Mrs. Russell W. Meyer, Jr. Mr. and Mrs. Willard L. Momsen, Jr. Murfin, Inc. **Onofrio Charitable Trust** Mrs. Helen W. Piper Mr. and Mrs. Will G. Price, III Mr. and Mrs. Stuart L. Ray Mrs. Diane C. Rolph **Ross Foundation** Mrs. Jan Roth Mr. and Mrs. Barry L. Schwan Mr. Charles R. Swyers The J.E. & L.E. Mabee Foundation The Harvey H. and Mary Faye McCoy Charitable Gift Fund Mr. and Mrs. Jeffrey L. Turner Mr. and Mrs. John M. Vess

Super Heroes \$10,000 - \$19,999.99

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Treehouse Troops \$5,000 - \$9,999.99

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Playground Pals \$2,500 - \$4,999.99

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Best Buddies \$500 - \$999.99

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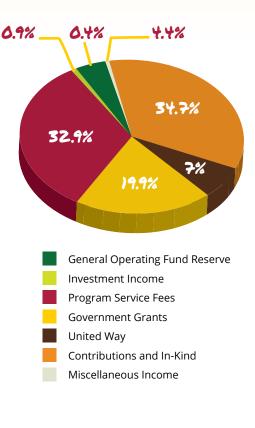
Fiscal Year 2013 Financials (Unaudited)

Revenue

Expenses	
TOTAL INCOME	5,014,923
Miscellaneous Income	18,362
General Operating Fund Reserve	219,756
Investment Income	43,320
Program Service Fees	1,647,536
Government Grants	996,784
United Way	351,187
Contributions & In-Kind	1,737,978

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TOTAL EXPENSES	5,014,923
Fundraising	303,104
Management and General	443,820
Street Outreach Services & CrossRoads	394,735
BRIDGES	2,050,257
Residential and Foster Care	1,823,007





Our Mission

To assure the safety and well-being of children and to create healthy families by providing:

- 🖌 Assessment and intervention services
- A temporary home for children at risk of abuse, neglect or homelessness
- 🔶 Education, prevention and advocacy initiatives





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